



LIMPOPO

PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF PUBLIC WORKS, ROADS & INFRASTRUCTURE

Ref : 2/7/5/2
Eng : Motsopye NJ
Tel : 015 284 7126

Mr. Gavin Pratt
The Head of Department
Provincial treasury
Private Bag x 9486
POLOKWANE
0700

Att: Mr. Mahlatji David

RE: SUBMISSION OF REVIEWED DEPARTMENTAL PROCUREMENT PLAN FOR ABOVE R1 MILLION THRESHOLD FOR THE 2023-24 FINANCIAL YEAR.

1. The above matter bears reference.
2. The Department of Public Works, Roads and Infrastructure after First Quarter, has reviewed the Procurement Plan 2023-24 Financial Year as expected by the Limpopo Provincial Treasury.
3. The Department is therefore submitting the First Quarter Reviewed Procurement Plan for 2023-24 Financial Year for your consideration.
4. Hoping you find the above in order.



Mr. PHUKUNTSI MJ
ACTING HEAD OF DEPARTMENT

20/07/2023
DATE

ANNUAL PROCUREMENT PLAN REPORTING FORMAT

ANNEXURE A

Name of National Department/Institution

Name of Provincial Treasury: LIM: Name of Institution: DEPARTMENT OF PUBLIC WORKS, ROADS AND INFRASTRUCTURE

Name of Accounting Officer / Delegated Official: MR. PHUKUNTSI MU

Director/ Chief Director PROCUREMENT MANAGEMENT: MR. MOTSOPE NJ

Telephone number and email address

(015) 284 7126

motsopyeN@dow.limp
ODO.GOV.ZA

Date: JULY 2023

TABLE 1

Planned dates (week ending) - YYMMDD												
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
1	ROADS INFRASTRUCTURE	3-year Term Contract- Regravelling and betterment of unsealed roads in five Districts	R 35 000 000,00	Bid	Complete	2023/04/28	2023/05/12	2023/06/15	2023/09/04	R 35 000 000,00	2023/08/10	2023/25
2	ROADS INFRASTRUCTURE (Mechanical Services)	Repair and maintenance of small equipment - (concrete mixers, chain saws, water pumps, power generator, pressure washer, tar cutters,	R 3 500 000,00	Bid	2023/05/31	2023/06/07	2023/06/10	2023/07/15	2023/09/29	R 3 500 000,00	2023/10/11	
3	ROADS INFRASTRUCTURE (Mechanical Services)	Plant and equipment - (25 Motor Graders, 1 Excavator and 17	RT57 Transversal contract	Bid	2023/04/28	2023/05/05	2023/05/12	2023/06/06	2023/07/31	Transversal contract	2023/08/09	2023/24

TABLE 1

Planned dates: (week ending) - Y/M/M/DD												
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
4	ROADS INFRASTRUCTURE (Roads and Bridges Maintenance)	Repair and maintenance of bridges and culverts	R 28 000 000,00	Bid	2023/07/03	2023/07/10	2023/07/21	2023/08/21	2023/10/31	R 28 000 000,00	2023/11/10	2023/24
5	ROADS INFRASTRUCTURE	3-year Term Contract - Box and pipe culverts for Waterberg and Vhembe Districts	R 1 500 000,00	Bid	2023/04/03	2023/04/10	2023/04/21	2023/05/22	2023/07/31	R 1 500 000,00	2023/08/09	2023/24
6	ROADS INFRASTRUCTURE	3-year Term Contract - Civil Engineering Professional Services in the five District Municipalities	R 30 000 000,00	Bid	2023/05/03	2023/05/05	2023/05/12	2023/06/12	2023/08/31	R 30 000 000,00	2023/09/12	2023/24
7	ICT	Firewall	R 2 000 000,00	Bid	2023/04/28	2023/05/05	2023/06/16	2023/07/17	2023/09/29	R 2 000 000,00	2023/10/11	2023/24
8	ICT	Boardroom Solutions	R 2 000 000,00	Bid	2023/07/31	2023/07/31	2023/08/11	2023/09/18	2023/11/30	R 2 000 000,00	2023/12/12	2023/24
9	Other Provincial Department Infrastructure Management	Construction of New Mankweng Traditional Council Offices	R 13 000 000,00	Bid	2023/04/22	2023/04/27	2023/05/12	2023/06/11	2023/06/23	R 13 000 000,00	2023/06/26	2024/06/25
10	Other Provincial Department Infrastructure Management	Construction of New Bashaai Diftou Traditional Council Offices	R 13 000 000,00	Bid	2023/04/22	2023/04/27	2023/05/12	2023/06/11	2023/06/23	R 13 000 000,00	2023/06/26	2024/06/25
11	Other Provincial Department Infrastructure Management	Construction of New Mammalia Kolobelona Traditional Council Offices	R 13 000 000,00	Bid	2023/04/22	2023/04/27	2023/05/12	2023/06/11	2023/06/23	R 13 000 000,00	2023/06/26	2024/06/25
12	Other Provincial Department Infrastructure Management	Refurbishment of Matalala Ramoshebo Traditional Council Offices	R 5 000 000,00	Bid	2023/04/22	2023/04/27	2023/05/12	2023/06/11	2023/06/23	R 5 000 000,00	2023/06/26	2024/06/25
13	Other Provincial Department Infrastructure Management	Construction of New Bakenberg Traditional Council Offices	R 13 000 000,00	Bid	2023/04/22	2023/04/27	2023/05/12	2023/06/11	2023/06/23	R 13 000 000,00	2023/06/26	2024/06/25
14	Other Provincial Department Infrastructure Management	Refurbishment of Makuya Traditional Council Offices	R 5 000 000,00	Bid	2023/04/22	2023/04/27	2023/05/12	2023/06/11	2023/06/23	R 5 000 000,00	2023/06/26	2024/06/25

TABLE 1

Planned dates (week ending) - Y/M/MDD												
No.	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
15	Other Provincial Department Infrastructure Management	Construction of New Mashau Traditional Council Offices	R 13 000 000,00	Bid	2023/04/22	2023/04/27	2023/05/12	2023/06/11	2023/06/23	R 13 000 000,00	2023/06/26	2024/06/25

TABLE 1

Planned dates (week ending) - YYYMMDD												
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
16	Other Provincial Department Infrastructure Management	Refurbishment of Litho Ndzundza Traditional Council Offices	R 5 000 000,00	Bid	2023/04/22	2023/04/27	2023/05/12	2023/06/11	2023/06/23	R 5 000 000,00	2023/06/26	2024/06/25
17	Other Provincial Department Infrastructure Management	Construction of New Tau Nkadiamaeng Traditional Council Offices	R 13 000 000,00	Bid	2023/04/22	2023/04/27	2023/05/12	2023/06/11	2023/06/23	R 13 000 000,00	2023/06/26	2024/06/25
18	Other Provincial Department Infrastructure Management	Refurbishment of Mampane Traditional Council Offices	R 5 000 000,00	Bid	2023/04/22	2023/04/27	2023/05/12	2023/06/11	2023/06/23	R 5 000 000,00	2023/06/26	2024/06/25
19	Other Provincial Department Infrastructure Management	Construction of Seshogo K53 Traffic Station	R 50 000 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/31	R 50 000 000,00	2023/11/20	2025/07/22
20	Other Provincial Department Infrastructure Management	Refurbishment of Lephalale Traffic Station	R 3 688 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/31	R 3 688 000,00	2023/11/20	2025/07/22
21	Other Provincial Department Infrastructure Management	Installation of Perimeter Fence and Undercover Parking at Groblersbrug Weigh Bridge	R 3 000 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/31	R 3 000 000,00	2023/11/20	2025/07/22
22	Other Provincial Department Infrastructure Management	Construction of D'Nyala Laundry	R 1 500 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/04	R 1 500 000,00	2023/07/03	2024/01/04
23	Other Provincial Department Infrastructure Management	Percy Fyfe Nature Reserve Boma	R 1 800 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/04	R 1 800 000,00	2023/07/03	2024/01/04
24	Other Provincial Department Infrastructure Management	Provincial Theatre	R 367 000 000,00	Bid	2023/06/02	2023/06/19	2023/06/30	2023/07/28	2023/09/29	R 367 000 000,00	2023/10/11	2023/24
25	Other Provincial Department Infrastructure Management	Giyani Block F and Banquet Hall	R 28 000 000,00	Bid	2023/05/05	2023/05/22	2023/05/26	2023/06/30	2023/08/31	R 28 000 000,00	2023/09/12	2023/24

TABLE 1

Planned dates (week ending) - Y/M/DD												
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
26	Other Provincial Department Infrastructure Management	Lebowakgomo Legislature Chamber	R 20 000 000,00	Bid	2023/05/05	2023/05/22	2023/05/26	2023/06/30	2023/06/31	R 20 000 000,00	2023/09/12	2023/24
27	Other Provincial Department Infrastructure Management	Waterberg District Office	R 28 000 000,00	Bid	2023/05/05	2023/05/22	2023/05/26	2023/06/30	2023/06/31	R 28 000 000,00	2023/09/12	2023/24
28	Other Provincial Department Infrastructure Management	Mokopane Koshuis	R 18 000 000,00	Bid	2023/05/05	2023/05/22	2023/05/26	2023/06/30	2023/06/31	R 18 000 000,00	2023/09/12	2023/24
29	Other Provincial Department Infrastructure Management	Thohoyandou Block H & I	R 28 000 000,00	Bid	2023/06/02	2023/06/19	2023/06/30	2023/07/28	2023/09/29	R 28 000 000,00	2023/10/11	2023/24
30	Other Provincial Department Infrastructure Management	Installation of the prepaid metres at residences	R 6 000 000,00	Bid	2023/06/19	2023/07/06	2023/07/14	2023/08/11	2023/10/13	R 6 000 000,00	2023/10/25	2023/24

TABLE 1

Planned dates (week ending) - Y/M/MDD												
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
31	Other Provincial Department Infrastructure Management	Construction of a new Mampane Library (Sekhukhune District)	R 18 000 000,00	Bid	2023/05/09	2023/05/12	2023/05/29	2023/06/02	2023/07/28	R 18 000 000,00	2023/08/01	2023/24
32	Other Provincial Department Infrastructure Management	Construction of a new Tshaulu Library (Vhembe District)	R 18 000 000,00	Bid	2023/05/09	2023/05/12	2023/05/29	2023/06/02	2023/07/28	R 18 000 000,00	2023/08/01	2023/24
33	Other Provincial Department Infrastructure Management	Construction of a new Vleifontein Library (Vhembe District)	R 18 000 000,00	bid	2023/05/09	2023/05/12	2023/05/29	2023/06/02	2023/07/28	R 18 000 000,00	2023/08/01	2023/24
34	Other Provincial Department Infrastructure Management	Letaba Staff accommodation	R 1 000 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/04	R 1 000 000,00	2023/07/03	2024/25
35	Other Provincial Department Infrastructure Management	Provincial Theatre	R 367 000 000,00	Bid	2023/06/02	2023/06/19	2023/06/30	2023/07/28	2023/09/29	R 367 000 000,00	2023/10/11	2023/24
36	Other Provincial Department Infrastructure Management	Waterproofing in Government Buildings	R 1 500 000,00	Bid	2023/07/18	2023/07/25	2023/08/04	2023/09/01	2023/10/10	R 1 500 000,00	2023/10/25	2025/26
37	Other Provincial Department Infrastructure Management	Sluid Building (LEDET)	R 57 000 000,00	Bid	2023/05/05	2023/05/22	2023/06/02	2023/07/03	2023/09/04	R 57 000 000,00	2023/09/14	2023/24
38	Other Provincial Department Infrastructure Management	Lebowakgomo Government Complex Health Block	R 32 000 000,00	Bid	2023/07/06	2023/07/13	2023/07/20	2023/08/03	2023/08/14	R 32 000 000,00	2023/08/26	2024/25
39	Other Provincial Department Infrastructure Management	Waterberg Library maintenance Cluster (Lephalale, Phagangeng and Bakenberg)	R 1 179 607,00	Bid	2023/07/03	2023/07/10	2023/07/17	2023/07/31	2023/08/11	R 1 179 607,00	2023/12/15	2023/24
40	Other Provincial Department Infrastructure Management	Giyani Library Maintenance	R 1 366 499,00	Bid	2023/07/03	2023/07/10	2023/07/17	2023/07/31	2023/08/11	R 1 366 499,00	2023/12/15	2023/24

TABLE 1

Planned dates (week ending) - FYMMDD												
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specificity	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
41	Other Provincial Department Infrastructure Management	Mogwadi Library Maintenance	R 1 349 771,00	Bid	2023/07/03	2023/07/10	2023/07/17	2023/07/31	2023/08/11	R 1 349 771,00	2023/12/15	2023/24
42	Other Provincial Department Infrastructure Management	Mukondeni & Fedile Library Maintenance Cluster	R 1 039 179,00	Bid	2023/07/03	2023/07/10	2023/07/17	2023/07/31	2023/08/11	R 1 039 179,00	2023/12/15	2023/24
43	Other Provincial Department Infrastructure Management	Capricorn Library Maintenance	R 1 860 195,00	Bid	2023/07/03	2023/07/10	2023/07/17	2023/07/31	2023/08/11	R 1 860 195,00	2023/12/15	2023/24
44	Other Provincial Department Infrastructure Management	Phatantwane Library Maintenance	R 1 214 142,00	Bid	2023/07/03	2023/07/10	2023/07/17	2023/07/31	2023/08/11	R 1 214 142,00	2023/12/15	2023/24
45	Other Provincial Department Infrastructure Management	Modimolle Library Maintenance	R 1 803 126,00	Bid	2023/07/03	2023/07/10	2023/07/17	2023/07/31	2023/08/11	R 1 803 126,00	2023/12/15	2023/24
46	Other Provincial Department Infrastructure Management	Makhuvha Library	R 1 000 000,00	Bid	2023/08/22	2023/08/29	2023/09/05	2023/09/19	2023/09/29	R 1 000 000,00	2023/10/10	2023/24
47	Other Provincial Department Infrastructure Management	Bungeni Library	R 1 000 000,00	Bid	2023/08/22	2023/08/29	2023/09/05	2023/09/19	2023/09/29	R 1 000 000,00	2023/10/10	2023/24
48	Other Provincial Department Infrastructure Management	Mallerekeng Library	R 1 000 000,00	Bid	2023/08/22	2023/08/29	2023/09/05	2023/09/19	2023/09/29	R 1 000 000,00	2023/10/10	2023/24
49	Education Infrastructure Management	Construction of Additional Facilities for Piet Hugo Primary School	R 25 000 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/04	R 25 000 000,00	2023/08/18	2023/24
50		Kopa Secondary	R 25 000 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/04	R 25 000 000,00	2023/08/18	2023/24
51		Kopanong Primary	R 25 000 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/04	R 25 000 000,00	2023/08/18	2023/24
52		Phaphamani Primary	R 25 000 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/04	R 25 000 000,00	2023/08/18	2023/24
53		Potokela Primary	R 25 000 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/04	R 25 000 000,00	2023/08/18	2023/24
54		Trabakgone Primary	R 25 000 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/04	R 25 000 000,00	2023/08/18	2023/24


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No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
55		Makgopole Secondary	R 25 000 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/04	R 25 000 000,00	2023/08/18	2023/12/24
56		Matimu Secondary	R 25 000 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/04	R 25 000 000,00	2023/08/18	2023/12/24
57		Ooghoek Primary	R 25 000 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/04	R 25 000 000,00	2023/08/18	2023/12/24
58		Runnymede Primary	R 25 000 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/04	R 25 000 000,00	2023/08/18	2023/12/24
59		Vallambrosa Primary	R 25 000 000,00	Bid	2023/04/17	2023/05/02	2023/05/05	2023/06/02	2023/08/04	R 25 000 000,00	2023/08/18	2023/12/24
60		Retfussheng Special school	R 250 000 000,00	Bid	2023/07/28	2023/08/14	2023/08/25	2023/09/22	2023/10/24	R 250 000 000,00	2023/11/03	2023/12/24
61	PROPERTY AND FACILITIES MANAGEMENT	Appointment of Service Provider to address root causes of government debt: Registration and state domestic facilities (SDF) updating law system and IAR disclosure note for three years 2023/24 - 2025/26	R 7 000 000,00	Bid	2023/04/04	2023/04/21	1905/07/15	2023/07/04	2023/07/14	R 7 000 000,00	2023/07/18	2023/12/24
62	SECURITY MANAGEMENT	Procurement of security services for a period of 36 months	R 130 000 000,00	Bid	2023/04/18	2023/04/25	2023/05/05	2023/06/05	2024/03/01	R 130 000 000,00	2024/02/01	2024/12/27

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The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan


 Acting Accounting Officer / Authority Signature
 24/07/2023